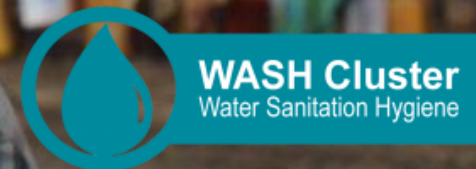


# WASH Cluster Defense

2016 Humanitarian Response Plan  
*South Sudan*



# WASH Funding Raised in 2015

Total Funding in FTS

**\$ 94.2 M**



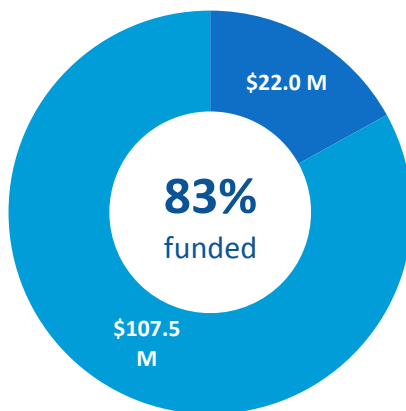
Carry Over & unreported funds

**\$ 13.3 M**

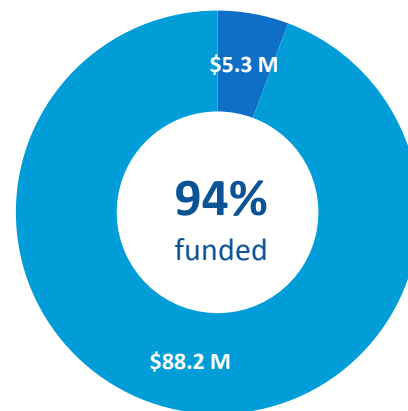
Total

**\$ 107.5 M**

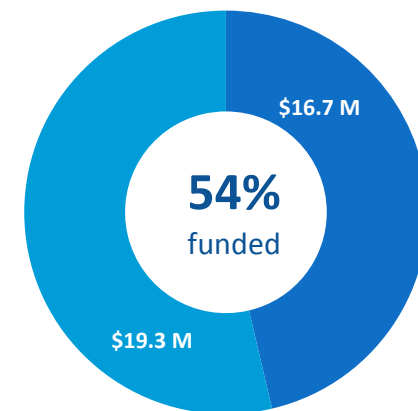
Total HRP



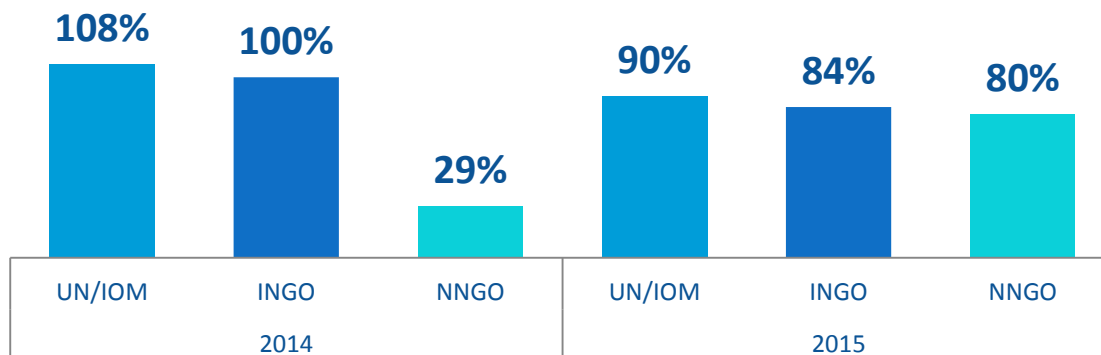
Frontline



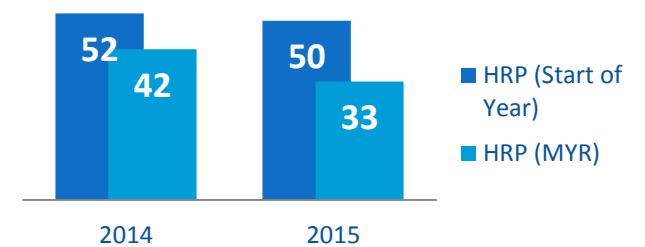
Pipeline



Funding by Org Type



Number of Projects in HRP



# Population in Need vs. Targeted

The population in need was determined using a wide range of multi-sector data.

Disaggregated by two types; hazard type and status type

Hazard type has considerable overlap (i.e. populations facing multiple hazards)

To determine status type we put in place a set of assumptions to account for multi-hazards (i.e. no double counting)

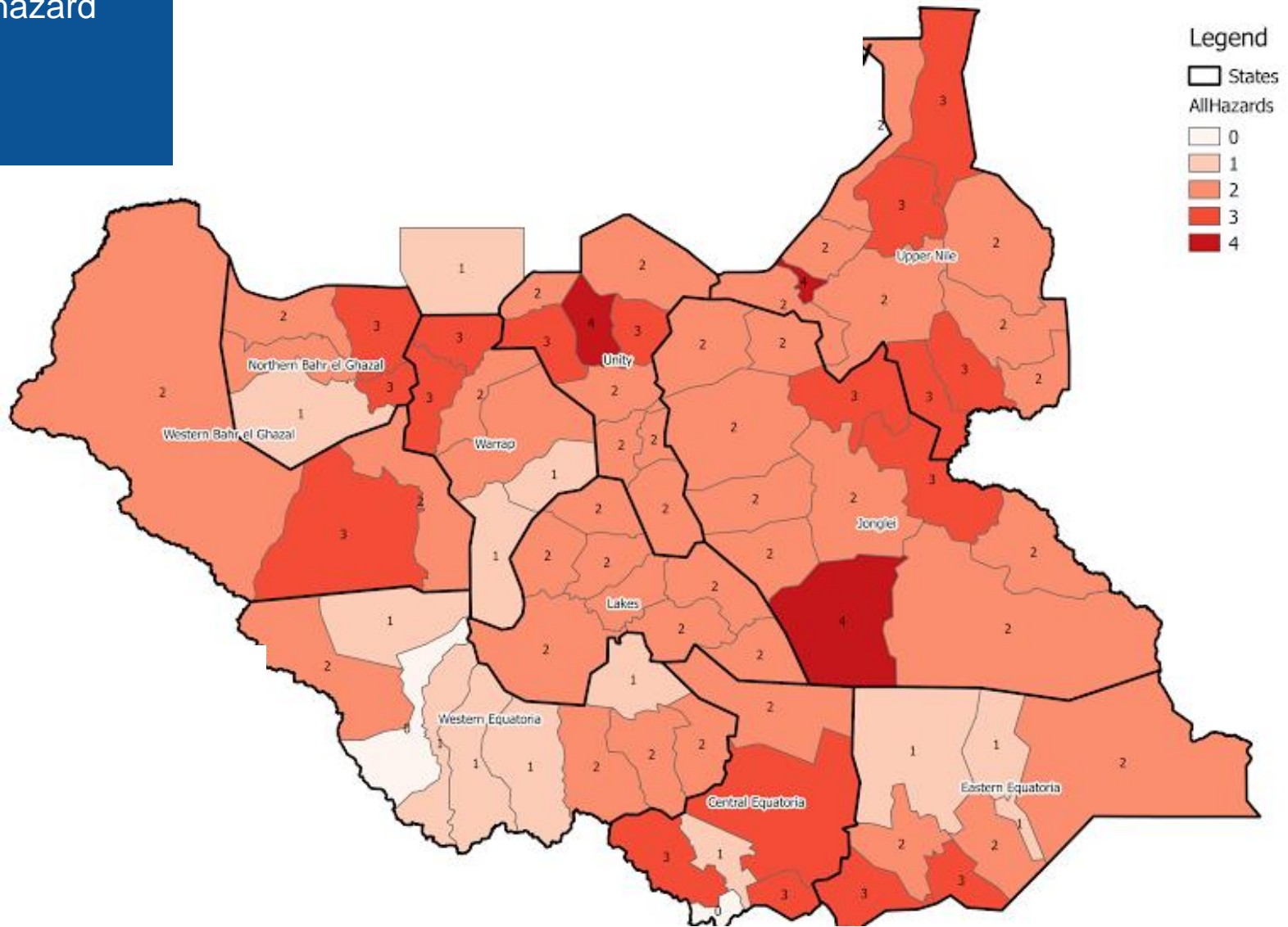
Hazard Type							
Displacement (IDPs + Returnees)		Food insecure/ Malnutrition		High Risk for Disease		Flood Prone	
In Need	Targeted	In Need	Targeted	In Need	Targeted	In Need	Targeted
2,095,273	1,801,176	3,929,000	1,779,500	778,645	583,984	891,886	535,132



Status							
IDPs (Inside PoCs)		IDPs (Outside PoCs)		Host/Other Vulnerable Populations		Refugee Returnees	
In Need	Targeted	In Need	Targeted	In Need	Targeted	In Need	Targeted
195,713	195,713	1,462,288	1,277,509	2,768,242	1,127,689	437,272	327,954

See the full population in need/ targeting table per county on pages **xx - xx**

# Multi-hazard map



## Targeting Criteria

*The major changes in targeting for 2016 was a reduction in food insecure/malnutrition caseload. In 2015 IPC 3,4 and 5 were targeted. In 2016 we have refocused the targeting on IPC 4 & 5 and 30% of 3.*

*For WASH it is important to consider that each hazard type has a large variation in the scale, costs and type of response that is needed*

*WASH Partners developed an targeting index that looked at criticality vs. feasibility, resulting in more rigorous analysis to ensure that the most vulnerable are targeted in the 2016 WASH Response*

Status/ Hazard Type	Severity of WASH Needs	Feasibility/ Capacity to Respond	Risk (Access)	Probability of Needs	Protection Related Vulnerability	Targeting
IDPs inside PoCs	High	High	Low	High	High	100% of the population inside PoCs are targeted
IDPs outside PoCs	High	Medium	Medium	High	High	90% in 3 conflict states 75% in non-conflict states
Refugee Returnees	Medium	Medium	n/a	Low	Medium	75% in affected counties
Food Insecure/ Malnutrition	Medium	Low	Low	High	Low	IPC 4 & 5 + 30% of IPC 3 or GAM > 15%
High Risk for Disease Outbreak	High	High	Low	Medium	Low	75% high risk population
Flood Prone	Medium	High	Medium	Low	Low	60% of populations living in high risk flooding areas

## Targeted Population per State

State	Mid-2015 Population (NBS)	Total		IDPs (Inside PoCs)		IDPs (Outside PoCs)		Host/Other Vulnerable Populations		Refugee Returnees	
		In Need	Targeted	In Need	Targeted	In Need	Targeted	In Need	Targeted	In Need	Targeted
Central Equatoria	1,554,187	390,214	272,839	27,990	27,990	24,931	18,698	316,930	210,879	20,363	15,272
Eastern Equatoria	1,122,365	289,903	159,790	-	-	8,912	6,684	256,685	134,877	24,306	18,230
Jonglei	1,759,071	886,271	640,716	2,298	2,298	460,656	414,590	207,356	61,857	215,961	161,971
Lakes	1,075,135	389,000	163,392	-	-	120,067	90,050	266,831	71,765	2,102	1,577
Northern Bahr el Ghazal	1,368,984	508,000	246,000	-	-	-	-	507,076	245,307	924	693
Unity	1,011,925	797,698	638,999	119,038	119,038	457,129	411,416	208,226	98,566	13,305	9,979
Upper Nile	1,214,871	951,716	510,495	46,185	46,185	263,046	236,741	487,633	111,430	154,852	116,139
Warrap	1,402,432	425,681	205,293	-	-	11,327	8,495	410,603	193,985	3,751	2,813
Western Bahr el Ghazal	526,666	115,000	21,562	202	202	24,453	22,008	89,962	(935)	383	287
Western Equatoria	784,492	110,032	69,779	-	-	91,767	68,825	16,940	(41)	1,325	994
<b>Total</b>	<b>11,820,127</b>	<b>4,863,515</b>	<b>2,928,865</b>	<b>195,713</b>	<b>195,713</b>	<b>1,462,288</b>	<b>1,277,509</b>	<b>2,768,242</b>	<b>1,127,689</b>	<b>437,272</b>	<b>327,954</b>

## Cluster Objectives and Indicators

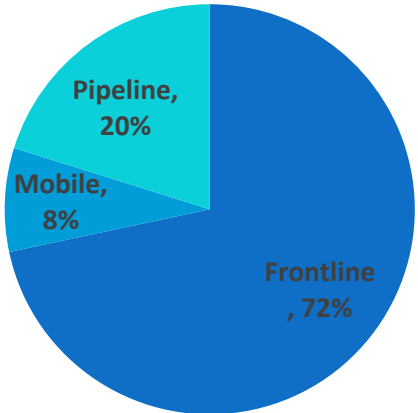
<b>Cluster Objective 1:</b> Affected populations have timely access to safe and sufficient quantity of water for drinking, domestic use and hygiene (SPHERE)	<b>Supports Strategic Objective:</b>	
	01	
<b>Indicator</b>	<b>People in Need</b>	<b>People targeted</b>
1. Number people with access to improved water sources	3,300,000	2,300,000
2. Number of people enabled to practice safe water at the household level	2,000,000	1,200,000
<b>Cluster Objective 2:</b> Affected populations are enabled to practice safe excreta disposal with dignity in a secure environment	<b>Supports Strategic Objective:</b>	
	01	
<b>Indicator</b>	<b>People in Need</b>	<b>People targeted</b>
1. Number of people with access to improved sanitation facilities	4,100,000	1,100,000
2. Number of people enabled to safely dispose of excreta in an emergency setting	600,000	300,000
<b>Cluster Objective 3:</b> Affected populations have knowledge and appropriate behaviors to prevent and mitigate WASH related diseases and practice good hygiene	<b>Supports Strategic Objective:</b>	
	01, 02	
<b>Indicator</b>	<b>People in Need</b>	<b>People targeted</b>
1. Number of people equipped to practice good hygiene behaviors through participatory hygiene promotion	4,900,000	2,900,000
2. Number of women and girls enabled to practice safe, dignified menstrual hygiene management	690,000	240,000

Requested funding for 2016

Total HRP 2016

**\$ 117.5 M**

+ 9.3% of total received funds in 2015



**45 Partners**

**54 Projects**

Frontline

**\$ 84.2 M**

45 Projects

- National NGO represent 7% of frontline projects (5% of total HRP)

Mobile

**\$ 9.6 M**

6 Projects

- Average amount of \$1.5 M per project
- Utilizes core pipeline and Logs Cluster

Pipeline

**\$ 23.7 M**

3 Projects

- Phasing out of one partner by end of 2016
- Reduction from 30% of HRP in 2015 to 20% in 2016